Academic Facilities Plan & One University Framework Update
Council of Deans/Department Chairs/School Directors
October, 2009

Academic Facilities Plan
- Facilities conditions audits for all academic buildings will be completed by the end of 2009
- This information will be contained in a data-mart that will help inform decisions regarding renovation or demolition
- Given objectives such as deferred maintenance, sustainability, etc., sequences of the renovation or demolitions of buildings can be illustrated for decision-making purposes

One University Framework
- Discussions have continued with University faculty, staff, students and the leadership of local governmental agencies regarding the near-, mid-, and long-term vision for the University
- These discussions have included attributes and opportunities from the perspectives of academics/research; student life; university medical center; arts & culture; recreation/athletics; transportation/parking; sustainability, energy and infrastructure; and the river with the goal of integrating the issues and ideas to create one vision and Framework
- Discussions will continue to inform the eventual development of scenarios that will provide flexibility to respond to opportunities that support the University’s goals and objectives
- This will set the stage for more holistic, long-term and comprehensive capital recommendations in 2011

In the meantime
- Lord and Brown Halls have been demolished; Boyd, Johnston, Aviation, Haskett (BJAH) and Vivian Halls are scheduled for demolition; and KRC A, B and D are targeted for demolition reducing total renewal and deferred maintenance liability by ~$69M and total asf by ~225K
- Office of Academic Affairs, Business and Finance and Administration and Planning have worked with FAES to repurpose space and to share in the cost of demolition to reduce the FAES space inventory by ~32K asf that will eventually reduce plant, operations and maintenance costs to the College by ~$380,000 per year
- Sullivant Hall will be renovated to benefit the Department of Dance, Arts & Sciences, and the Cartoon Library & Museum via 18% state capital funds, 18% Arts & Sciences Funds and 64% development funds
- Cunz Hall will be renovated to house the College of Public Health and University-assigned wet laboratories via 75% capital funds and 25% College funds
- The Chemical and Biomolecular Engineering and Chemistry building will be located at the BJAH site that aligns with the concept of a sciences and engineering neighborhood and is estimated to reduce operating costs by $1M/y compared to the Lord Hall site. This collaborative approach has produced applications for federal funding (stimulus package and NIST capital funds)