The Ohio State University Board of Trustees
Fiscal Affairs Committee
July 13, 2007

Topic:

FY 2008 Operating Budget Recommendations

Context:

This is the second to last step in approval of the FY 2008 Operating Budget. The final step (Budget Detail) will occur at the September meeting.

Recommendations:

The recommendations are subdivided into five parts:

- Strategic Priorities (pp. 3-4)
- Tuition and Fees (pp. 5-11)
- General Fund Budgets Recommendations (pp. 12-19)
- All Fund Budget Recommendations (pp. 20-24)
- Financial Stewardship (pp. 25-28)

Considerations:

- How does this budget support the Academic Plan?
- How did the leadership transition affect this budget?
- What does the state budget bill portend for FY 2009?
- What happens next?

Requested of Fiscal Affairs Committee:

Approval