

The Ohio State University
 FY2014 Earnings Physical Plant Assessments

College/VP	Description	Assignable Square Feet (12/31/12)			FY2014 Physical Plant Assessment					FY2013 Physical Plant	
		Custodial	Utilities	Maintenance	Custodial	Utilities	Maintenance	Total	Per Month	Total	% Chg
					\$2.49	\$8.25	\$3.61	\$14.35		\$14.33	FY12-13
Academic Affairs	OIT	1,452	1,452	1,452	3,615	11,979	5,242	20,836	1,736	20,808	0.1%
Academic Affairs	UNITS	22,342	0	22,342	55,632	0	80,655	136,286	11,357	144,336	-5.6%
Academic Affairs	Wexner Bookstore	1,975	1,975	1,975	4,918	16,294	7,130	28,341	2,362	28,308	0.1%
Academic Affairs	Wexner Café	0	1,107	1,107	0	9,133	3,996	13,129	1,094	12,948	1.4%
Academic Affairs	Wexner Performing Arts	14,329	14,329	14,329	35,679	118,214	51,728	205,621	17,135	205,320	0.1%
Administration & Planning	University Architect	618	618	618	1,539	5,099	2,231	8,868	739	8,844	0.3%
Arts & Sciences	Speech & Hearing Clinic	6,179	6,179	6,179	15,386	50,977	22,306	88,669	7,389	88,548	0.1%
Arts & Sciences	University Press	2,615	2,615	2,615	6,511	21,574	9,440	37,525	3,127	37,476	0.1%
Athletics	Athletics	22,094	659	112,482	55,014	5,437	406,058	466,509	38,876	470,616	-0.9%
Business & Finance	Bookstores-Main	0	12,498	12,498	0	103,109	45,118	148,226	12,352	146,220	1.4%
Business & Finance	Stores	2,191	2,191	2,191	5,456	18,076	7,910	31,441	2,620	45,840	-31.4%
Dentistry	Dental Clinic	20,805	20,805	20,805	51,804	171,641	75,106	298,552	24,879	298,224	0.1%
Engineering	University Airport	26,208	6,311	7,962	65,258	52,066	28,743	146,066	12,172	148,740	-1.8%
Health System	Cancer Hospital & Research Institute	2,225	2,225	2,225	5,540	18,356	8,032	31,929	2,661	31,884	0.1%
Health System	Family Practice Services	8,114	8,114	8,114	20,204	66,941	29,292	116,436	9,703	116,268	0.1%
Health System	Legal Services (Hospital)	673	673	673	1,676	5,552	2,430	9,658	805	9,636	0.2%
Health System	Neurosurgery	1,473	1,473	1,473	3,668	12,152	5,318	21,138	1,761	21,108	0.1%
Health System	Surgical Pathology	3,982	3,982	3,982	9,915	32,852	14,375	57,142	4,762	55,992	2.1%
Optometry	Optometry Clinic	25,403	25,403	25,403	63,253	209,575	91,705	364,533	30,378	364,032	0.1%
OSU Extension	OSU-E 4-H	25,154	0	25,154	62,633	0	90,806	153,439	12,787	157,212	-2.4%
OSU Extension	OSU-E other	21,672	24,698	24,698	53,963	203,759	89,160	346,882	28,907	349,068	-0.6%
Research	ULAR	856	20,957	20,957	2,131	172,895	75,655	250,681	20,890	247,452	1.3%
Student Life	Dining Services	0	4,376	4,376	0	36,102	15,797	51,899	4,325	51,204	1.4%
Student Life	Student Health Center	10,928	10,928	10,928	27,211	90,156	39,450	156,817	13,068	156,600	0.1%
Veterinary Medicine	Vet Hospital	5,926	39,831	39,831	14,756	328,606	143,790	487,151	40,596	481,608	1.2%
	Total	227,214	213,399	374,369	565,763	1,760,542	1,351,470	3,677,775	306,481	3,788,688	-2.9%