

BENEFITS OVERHEAD RATES

FY 2005 - 2006¹

<u>UNIVERSITY</u>		<u>FY06¹</u> <u>COMPOSITE</u> <u>PERCENT</u>
RATE 1	Faculty	27.5%
RATE 2	A & P	31.0%
RATE 3	CCS	38.1%
RATE 4	Non-student	16.0%
RATE 5	Student	1.4%
RATE 6	Post Doc Fellows	4.4%
RATE 7	GA Students	10.0%

<u>HOSPITAL</u>		<u>FY06¹</u> <u>COMPOSITE</u> <u>PERCENT</u>
RATE 11	Faculty	32.9%
RATE 12	A & P	28.4%
RATE 13	CCS	40.2%
RATE 14	Non-student	16.0%
RATE 15	Student	1.4%
RATE 16	Post Doc Fellows	4.4%
RATE 17	GA Students	10.4%

<u>OSU Research Foundation</u> ²		<u>FY06²</u> <u>COMPOSITE</u> <u>PERCENT</u>
RATE 1	Faculty	24.0%
RATE 2	Unclassified	27.0%
RATE 3	CCS	36.0%
RATE 4	Non-student	15.7%
RATE 5	Student, Grad, Fellow Combined	7.3%

¹ - FY06 Composite rates effective October 1st, 2005 through Sept 30th, 2006.

² - OSURF rate is new for FY2006

² - OSURF Composite rates effective July 1st, 2005 through June 30th, 2006

**BENEFIT COMPOSITE RATES AND COMPONENTS FOR FY 2005-06
FOR UNIVERSITY (SEPARATE RATES FOR HOSPITALS)**

	RATE 1	RATE 2	RATE 3	RATE 4	RATE 5	RATE 6	RATE 7
	FACULTY	UNCLASSIFIED	CLASSIFIED	NON-STUDENT	STUDENT	POST DOC	GA STUDENT
STRS	14.0%	0.9%	0.0%	4.3%	0.4%	0.0%	0.4%
PERS	0.0%	12.5%	13.3%	9.9%	0.3%	0.0%	0.3%
MEDICARE	1.0%	1.0%	1.1%	1.1%	0.0%	0.0%	0.0%
UPC	9.1%	12.2%	17.8%	0.0%	0.0%	4.0%	0.2%
OSUHP	0.5%	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%
Buckeye HP (BHP)	0.3%	0.5%	0.7%	0.0%	0.0%	0.0%	0.0%
Traditional (THP)	0.1%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%
MEDICAL	10.0%	13.6%	19.7%	0.0%	0.0%	4.0%	0.2%
GROUP LIFE	0.5%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%
LT DISABILITY	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%
UNEMPLOYMENT COMP.	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
WORKERS COMP	0.5%	0.5%	0.5%	0.6%	0.7%	0.0%	0.5%
GROUP VISION	0.1%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%
GROUP DENTAL	0.6%	0.8%	1.3%	0.0%	0.0%	0.2%	0.0%
STUDENT INSURANCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.6%
EMPLOYEE TUITION	0.5%	0.7%	1.1%	0.0%	0.0%	0.2%	0.0%
PUBLISHED RATE	27.5%	31.0%	38.1%	16.0%	1.4%	4.4%	10.0%
OSURF Rate dictated by DHHS	24.00%	27.0%	36.0%	15.7%	7.3%		

**BENEFIT COMPOSITE RATES AND COMPONENTS FOR FY 2005-06
FOR HOSPITALS (SEPARATE RATES FOR UNIVERSITY)**

	RATE 11	RATE 12	RATE 13	RATE 14	RATE 15	RATE 16	RATE 17
	FACULTY	UNCLASSIFIED	CLASSIFIED	NON-STUDENT	STUDENT	POST DOC	GA STUDENT
STRS	14.0%	0.9%	0.0%	1.2%	0.4%	0.0%	0.4%
PERS	0.0%	12.5%	13.3%	12.8%	0.3%	0.0%	0.3%
MEDICARE	0.9%	0.9%	0.9%	1.1%	0.0%	0.0%	0.0%
UPC	13.1%	10.1%	19.6%	0.0%	0.0%	4.0%	0.2%
OSUHP	0.7%	0.5%	1.0%	0.0%	0.0%	0.0%	0.0%
Buckeye HP (BHP)	0.5%	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%
Traditional (THP)	0.2%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%
MEDICAL	14.5%	11.1%	21.6%	0.0%	0.0%	4.0%	0.2%
GROUP LIFE	0.5%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%
LT DISABILITY	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%
UNEMPLOYMENT COMP.	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
WORKERS COMP	0.8%	0.8%	0.8%	0.8%	0.7%	0.0%	0.9%
GROUP VISION	0.2%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%
GROUP DENTAL	0.9%	0.7%	1.3%	0.0%	0.0%	0.2%	0.0%
STUDENT INSURANCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.6%
EMPLOYEE TUITION	0.8%	0.6%	1.2%	0.0%	0.0%	0.2%	0.0%
PUBLISHED RATE	32.9%	28.4%	40.2%	16.0%	1.4%	4.4%	10.4%